



HPWREN Recharge Status

Ron Hawkins
Dec 13, 2012

Status

- **HPWREN is fully funded for Cal State FY12-13**
- **Addition of new Tier 1 participant brings more stability to program**

Recharge Participation (Tiers 1/2)

PARTNER	TIER
Cal Tech Palomar Observatory	1
California Department of Forestry and Fire Protection	1
Scripps Institute of Oceanography, Institute of Geophysics and Planetary Physics	1
San Diego Gas & Electric Company	1
National Park Service	2
San Diego State University, Mt. Laguna Observatory	2
San Diego State University, Field Stations Program	2
UC Santa Barbara, Earth Research Institute	2
UNAVCO	2

Recharge Participation (Tier 3)

PARTNER	TIER
ITT / NASA Satellite Laser Ranging Facility	3
National Park Service, San Diego Maritime Museum	3
California Wolf Center	3
UC San Diego, Biomed (Elliott Field Station)	3
Scripps Institute of Oceanography (CODAR)	3
Scripps Institute of Oceanography (Dan Cayan)	3

Renewal Schedule for SFY 2013-14

ITEM	RESPONSIBLE PARTY	DATE
Notification of participation	Participants	April 1, 2013
Service agreements amended & signed (if necessary)	SDSC & Participants	June 15, 2013
Invoices mailed	SDSC	Month of July 2013
Payment issued	Participants	October 1, 2013*

*Dependent on invoicing schedule

DISCUSSION / FEEDBACK

BACKUP SLIDES

Recharge Structure (SFY 2012-13 rates)

TIER	FEATURES	ANNUAL RATE*
1	<ul style="list-style-type: none">• Traffic Priority One• No limit on static, non-routeable IP addresses• Technical Support Priority One• Seat on HPWREN Advisory Board	\$51,784
2	<ul style="list-style-type: none">• Traffic Priority Two• Up to 50 static, non-routeable IP addresses• Technical Support Priority Two	\$10,529
3	<ul style="list-style-type: none">• Traffic Priority Three• Up to 10 static, non-routeable IP addresses• Technical Support Priority Three	\$1,748

*Rates not inclusive of indirect cost (IDC). IDC rates vary from 45-54.5% depending on funding source. UCSD's negotiated federal IDC rate will increase to 55% from 54.5% on 7/1/2012.